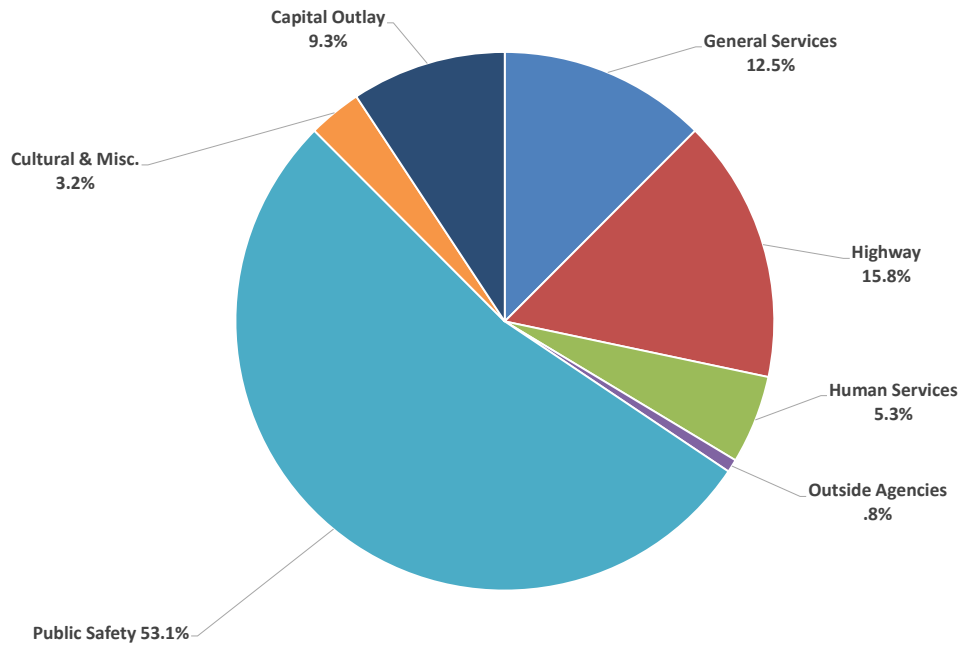


FY2025 Minnehaha County Expenditures - All Funds



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$1,073,910	
Auditor - Elections	\$150,983	
Commission Office	\$867,643	
Commission Contingency	\$25,000	
Information Technology	\$2,732,768	
Equalization	\$2,514,905	
Extension	\$111,923	
Facilities	\$3,790,363	
Human Resources	\$840,284	
Planning & Zoning	\$927,729	
Register of Deeds	\$1,196,933	
Treasurer	\$2,106,040	
Total:	\$16,338,481	12.5%

HEALTH & HUMAN SERVICES

Human Services	\$4,520,921	
Mental Illness Board	\$1,396,950	
Safe Home	\$1,034,367	
Total:	\$6,952,238	5.3%

HIGHWAY:

Administration	\$1,651,610	
Intergovernmental	\$380,000	
Construction	\$18,645,052	
Total:	\$20,676,662	15.8%

PUBLIC SAFETY

Coroner	\$519,218	
Courts	\$2,405,330	
Emergency Management	\$386,330	
Juvenile Detention Center	\$4,316,560	
JDAI	\$1,821,880	
Metro-Communications E-911	\$5,438,906	
Public Advocate	\$1,668,781	
Public Defender	\$5,909,696	
Rural Fire Departments	\$757,267	
Sheriff - Airport Security	\$246,954	
Sheriff - STI Security	\$193,016	
Sheriff - 24/7 Sobriety	\$256,569	
Sheriff-Air Guard	\$1,670,322	
Sheriff-Jail	\$24,661,199	
Sheriff-Office	\$9,664,939	
State's Attorney	\$9,082,756	
Triage Center	\$400,000	
Total	\$69,399,723	53.1%

***Public Safety remains 70% of General Fund expenditures**

OUTSIDE AGENCIES:

Children's Inn	\$104,466	
County Fair	\$150,000	
Domestic Abuse Funds	\$67,000	
Glory House	\$5,100	
Help Line Center	\$4,000	
Humane Society	\$83,000	
Sioux Metro Growth Alliance	\$10,500	
Rural Ambulance Association	\$303,000	
Southeastern Behavioral Health	\$199,685	
S.E.C.O.G	\$27,211	
Forward Sioux Falls	\$3,000	
Sioux Falls Development Foundation	\$10,000	
Interlakes Community Action	\$2,040	
Lifescape	\$5,000	
Soil Conservation	\$2,040	
Agri-Business Chamber	\$2,500	
Family Visitation Center	\$4,467	
Think 3D	\$21,250	
Family Violence Project	\$35,700	
Total:	\$1,039,959	0.8%

CULTURAL & OTHER MISC.

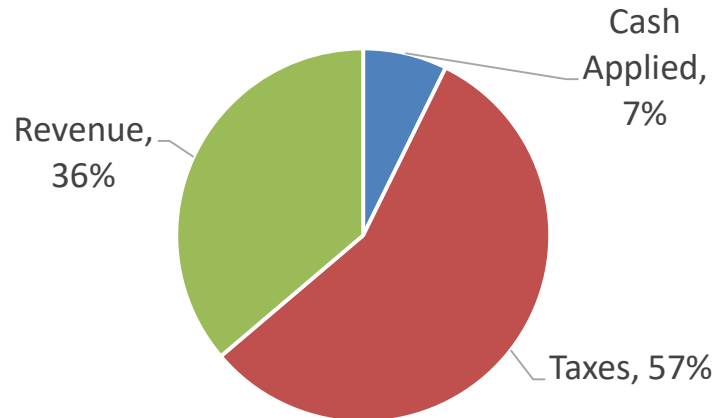
Insurance	\$404,248	
Library	\$1,555,000	
Memorial Day/Cemetery	\$3,600	
Museum	\$2,125,299	
Parks	\$85,464	
Predatory Animal	\$5,067	
Total:	\$4,178,678	3.2%

CAPITAL OUTLAY:

Building Fund Projects	\$2,043,000	
Capital Projects	\$750,000	
Bond Payments	\$9,358,524	
Total:	\$12,151,524	9.3%

GRAND TOTAL: \$130,737,265 100%

FY2025 Minnehaha County Resources - All Funds



A)	Cash Applied		\$9,915,617	7%
B)	Taxes to be Levied		\$76,992,691	57%
C)	Revenues Estimated Receivable		\$49,325,978	36%
	1) Back Taxes		\$747,750	
	2) Wheel Tax		\$3,800,000	
	3) Intergovernmental Revenues		\$25,304,703	
	<i>Vehicle license fees</i>	\$9,350,000		
	<i>Government Reimbursements</i>	\$9,149,720		
	<i>Bank Franchise tax</i>	\$1,800,000		
	<i>Telecommunications Tax</i>	\$350,000		
	<i>911 Telephone Surcharge</i>	\$4,654,983		
	4) Charges on Goods/Services		\$13,953,072	
	<i>Government Reimbursements</i>	\$1,455,671		
	<i>ROD Recording/Filing Fees</i>	\$2,300,000		
	<i>Prisoner fees</i>	\$3,800,000		
	<i>Juvenile Housing</i>	\$2,629,000		
	<i>Treasurer Title/MV Lien Fees</i>	\$917,500		
	<i>Indigent services repayments</i>	\$570,000		
	<i>Court fines/restitution</i>	\$281,000		
	<i>Sheriff fees/contract service</i>	\$1,999,901		
	5) Fines and Forfeits		\$232,500	
	6) Interest & Miscellaneous		\$4,503,804	
	7) License & Permits		\$475,250	
	8) Other Financing Sources		\$308,899	
GRAND TOTAL			\$136,234,286	100%
Uncollectable Allowance:			(\$5,188,122)	
NET RESOURCES:			\$131,046,164	