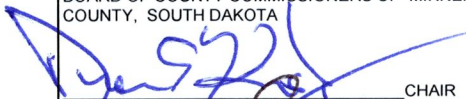
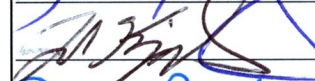
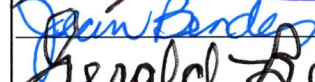
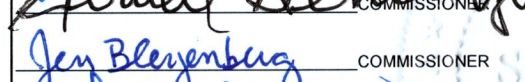
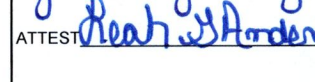



ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2025 to December 31, 2025

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	61,614,862	2.450
Library	1,540,336	0.256
LIMITED LEVY (10-12-21)		
SUB-TOTAL	63,155,198	2.706
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	5,210,807	0.207
UNLIMITED LEVY - SUB TOTAL	5,210,807	0.207
LIMITED AND UNLIMITED LEVY - SUB TOTAL	68,366,005	2.913
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	757,267	0.117
Bond Redemption	7,869,419	0.313
TOTAL TAXES LEVIED BY COUNTY	76,992,691	3.343

As of 9/24/2024 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC24- <u>21</u>	
ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA	
Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.	
Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2025 and ending December 31, 2025 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 24th day of September, 2024. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2025 through December 31, 2025.	
BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA	
	CHAIR
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
ATTEST 	COUNTY AUDITOR

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD																
for the Year January 1, 2025 through December 31, 2025																
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Rural Access	E-911
100	General Government															
110	Legislative															
111	County Commissioners	867,643														
112	Contingency	25,000														
120	Elections	150,983														
130	Judicial System															
131	Court Systems	2,395,330														
140	Financial Administration															
141	Auditor	1,073,910														
142	Treasurer	2,106,040														
150	Legal Services															
151	State's Attorney	9,082,756														
152	Public Defender	5,909,696														
153	Public Advocate	1,668,781														
160	Other															
161	General Government Bldg	3,790,363						2,043,000								
162	Director of Equalization	2,514,905														
163	Register of Deeds	1,041,933										155,000				
166	Predatory Animal (GFP)	5,067														
168	County Insurance	404,248														
169	SECOG	27,211														
170	Information Services	2,732,768														
172	Human Resources	840,284														
	Total General Govt	34,636,918	-	-	-	-	-	2,043,000	-	-	-	155,000	-	-	-	-
200	Public Safety															
210	Law Enforcement															
211	Air Guard	1,670,322														
211	Sheriff	9,664,939														
212	County Jail	24,661,199														
213	Coroner	519,218														
215	Juvenile Detention Center	4,316,560														
215	Juvenile Alternatives	1,821,880														
218	STI Security	193,016														
218	Airport Security	246,954														
219	24/7 Sobriety												256,569			
219	Triage Center	400,000														
219	COSSAP Grant															
219	Mental Health Court	5,000														
219	Drug Court	5,000														
220	Protective & Emerg Svcs															
221	Fire Protection				757,267											
222	Humane Society	83,000														
225	Metro Communications	783,923														4,654,983
226	Emergency Management			386,330												

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2025 through December 31, 2025																
				Emerg												
		General	Highway	Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Rural Access	E-911
430	Social Services															
431	Lutheran Social Services	35,700														
434	Domestic Abuse						67,000									
435	Safe Home	1,034,367														
438	Children's Inn	104,466														
439	Glory House	5,100														
439	HelpLine Center	4,000														
439	Inter-Lakes Community Action	2,040														
439	Family Visitation Center	4,467														
439	Think 3D	21,250														
440	Mental Health Centers															
442	Lifescape	5,000														
444	Mental Health Centers	199,685														
445	Mental Illness Board	1,396,950														
	Total Health & Welfare	7,636,946	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-
500	Culture & Recreation															
510	Culture															
511	Public Library					1,555,000										
512	Museum Maintenance	63,100														
512	Museum Operations	1,643,570								21,950	305,229					
512	Pettigrew Maintenance	38,950														
512	Museum Resource Center	52,500														
515	Memorial Day Expense	3,600														
520	Recreation															
522	Parks	85,464														
524	County Fair	150,000														
	Total Culture & Rec	2,037,184	-	-	-	1,555,000	-	-	-	21,950	305,229	-	-	-	-	-
600	Natural Resource Conserv															
610	Soil Conservation															
611	County Extension	111,923														
612	Soil Conservation	2,040														
617	Agri-Business	2,500														
	Total Nat Resource Cons	116,463	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel															
710	Urban Development															
711	Planning & Zoning	927,729														
720	Economic Development															
721	SF Development Foundation	10,000														
721	Forward Sioux Falls	3,000														
721	Sioux Metro Growth Alliance	10,500														
	Total Urban & Econ Devel	951,229	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures															
751	Intergovernmental Expenditures		380,000						750,000							
	Total Intergovernmental Exp	-	380,000	-	-	-	-									

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2025 through December 31, 2025

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Rural Access	E-911
911	Operating Transfers Out	298,899	-							10,000						
	Total Other Uses	298,899	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-
	Total Expenditure															
	Appropriation	90,048,650	19,804,959	386,330	757,267	1,555,000	67,000	3,432,105	750,000	31,950	305,229	155,000	256,569	7,969,419	871,703	4,654,983

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD																
for the Year January 1, 2025 through December 31, 2025																
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Rural Access	E-911
	Cash Balance Applied	9,591,432	2,694,859	-	30,113	74,414	-	(1,788,197)	(1,250,000)	9,450	21,675	83,700	-	448,171	-	-
310	Total Taxes Levied	61,614,862			757,267	1,540,336		5,210,807						7,869,419		
310	Back Taxes & Interest	635,000			5,750	15,000		55,000						37,000		
316	Wheel Tax		3,800,000													
320	Licenses and Permits	355,250	70,000				50,000									
330	Intergovernmental Revenue	6,621,517	13,059,100	94,000	500	1,000		1,100						800	871,703	4,654,983
340	Charges for Goods & Services	13,586,272	11,000				15,000			22,000		68,800	250,000			
350	Fines & Forfeits	230,500					2,000									
360	Miscellaneous Revenue	1,916,250	170,000		1,500	2,000		125,000	2,000,000	500	273,554	2,500		12,500		
370	Other Financing Sources			292,330					-		10,000		6,569			
	SUB-TOTAL	94,551,083	19,804,959	386,330	795,130	1,632,750	67,000	3,603,710	750,000	31,950	305,229	155,000	256,569	8,367,890	871,703	4,654,983
	Less 5% (SDCL 7-21-18)	(4,502,433)			(37,863)	(77,750)		(171,605)						(398,471)		
	NET MEANS OF FINANCE	90,048,650	19,804,959	386,330	757,267	1,555,000	67,000	3,432,105	750,000	31,950	305,229	155,000	256,569	7,969,419	871,703	4,654,983
	TOTAL APPROPRIATIONS	90,048,650	19,804,959	386,330	757,267	1,555,000	67,000	3,432,105	750,000	31,950	305,229	155,000	256,569	7,969,419	871,703	4,654,983
	Taxes Levied	76,992,691														
	Cash Applied	9,915,617														
	Revenues	49,017,079														
	Uncollectables	(5,188,122)														
	TOTAL BUDGET	130,737,265														